

Mangawhai Community Wastewater Scheme

Council Briefing – April 2023



Purpose

• To update Elected Members on progress of the peer review of the Mangawhai Wastewater Scheme and seek feedback



Context

- To update Elected Members on progress since the previous briefing in December 2022
- Key drivers and timelines
- Preferred upgrade pathway for Mangawhai WWTP
- Near term solutions to address Lincoln Downs Farm irrigation system issues
- Golf Course recycled water irrigation system and future use of Lincoln Downs Farm
- Revised cost estimates
- Next steps



Review Team

- Review has been conducted by leading experts in wastewater treatment and effluent reuse from Australia and New Zealand:
 - Clint Cantrell SCO Consulting
 - Craig White Beca HunterH2O
- Additional technical input:
 - Peter Gearing Irrigation specialist
 - Rory Bishop Alta, Construction cost specialist



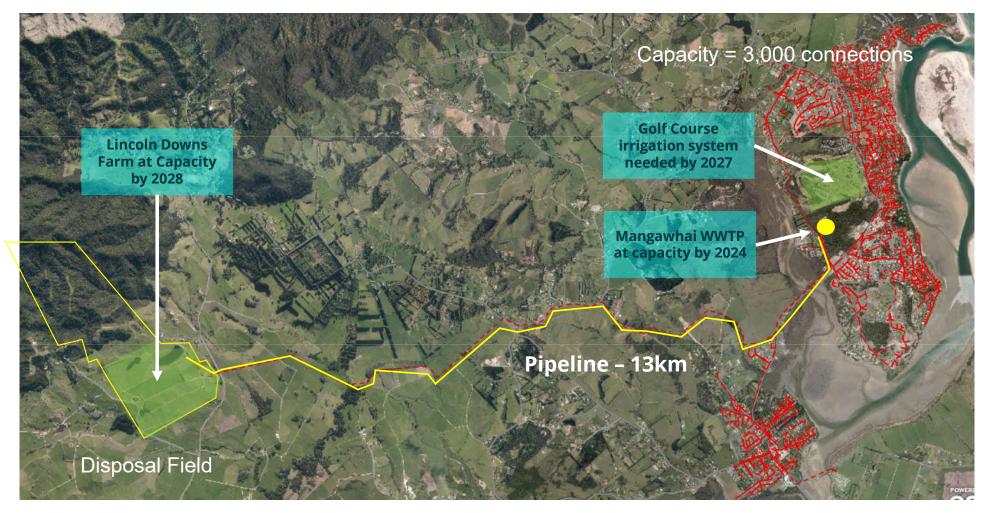
Purpose

The review was to:

- Confirm the lowest cost options
- Ensure the Mangawhai Wastewater Scheme meets capacity for growth
- Improve wastewater process, similar to technology used by Watercare Service Ltd
- Remove reliance on Lincoln Downs Farm irrigation field
- Enhance effluent quality for recycled water use at the golf course
- Improve and enhance the current Lincoln Downs Farm irrigation scheme



Overview - Key drivers and timelines



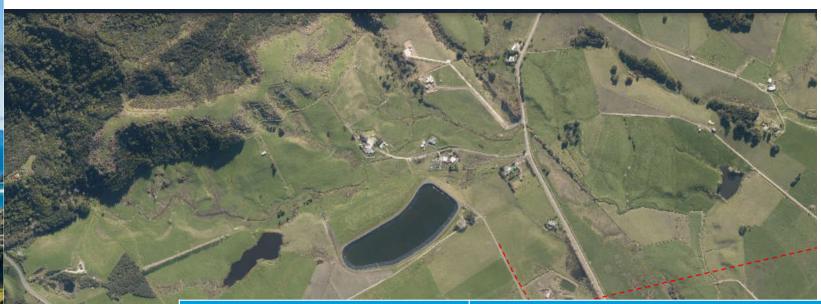


Strategy Programme - Overview

Issues	Actions	Timing	Benefit
WWTP Capacity reached by 2024	Optimise existing system & implement InDense with new decant weirs	Complete by 2024	Plant B-grade capacity boosted to 2028
Lincoln Downs Farm irrigation system community issues	Implement near term measures to mitigate effects	Complete by 2023	Alleviation of community issues & future use of farm
Medium term growth needs	Convert balance tank to 3 rd Cyclic Activated Sludge System (CASS) unit	Complete by 2025	Plant B-grade capacity boosted to 2047
Lincoln Downs Farm capacity reached by 2026/2027	Enhance WWTP effluent to A Grade quality & implement golf course irrigation system	Complete by 2026	Plant produces recycled water quality & long-term effluent management secured
Long term growth needs	Build 4 th CASS unit	Complete by 2046	Plant can service ultimate growth



Lincoln Downs Farm – Issues and near-term actions



1	Issues	Actions
	Bacteria levels (ecoli)	Confirm levels and sources – fast sampling
_	Algae/cyanobacteria	Confirm options – e.g. pond aeration
-	Odours	Adjust spray fields, buffering, pond aeration
	Liner leakage	Drain pond and repair liner
a la	Surface runoff	Adjust irrigation operations, review land use

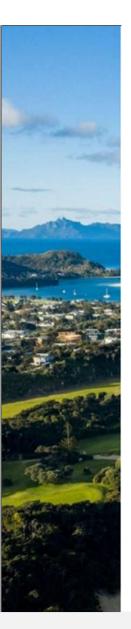




Growth Forecast

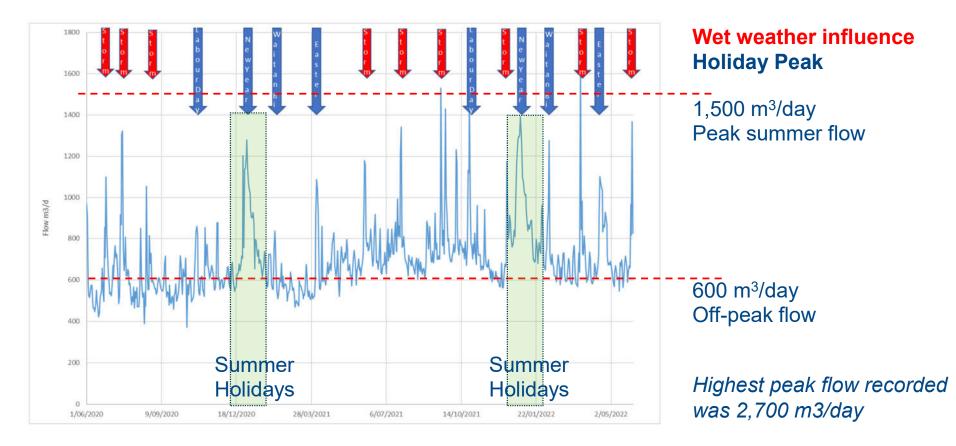
	Year	Connections	Total Population Equivalent		
			EP		
			Resident	Summer	Peak
	2023 (TODAY)	2,764	3,700	5,400	13,500
WWTP at capacity	2024	2,900	3,900	5,650	14,150
Browns Farm at capacity	2026	3,200	4,300	6,250	15,650
V	2028	3,500	4,700	6,800	17,100
	2047	5,470	7,300	10,650	26,700
	Ultimate 2051	5,800	7,750	11,300	28,350





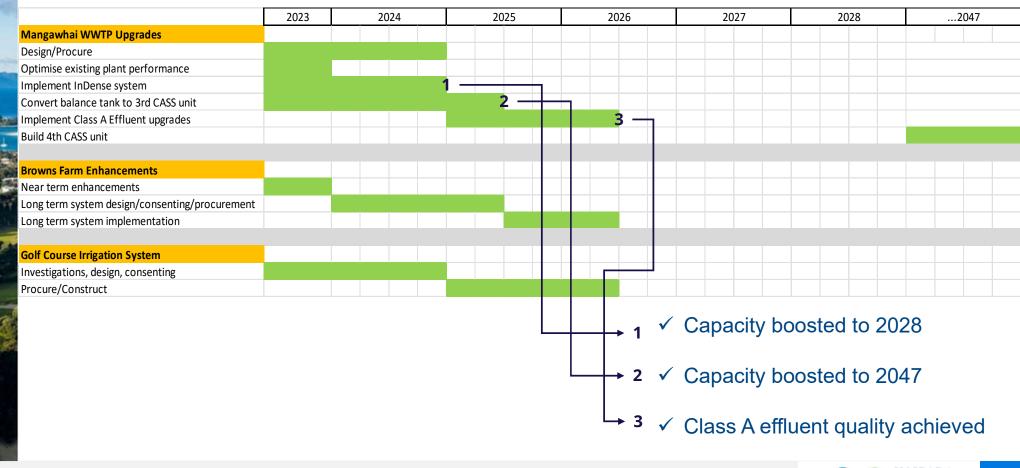
Current Challenge

• Hydraulic Load: Short peak due to storms or summer visitors





Strategy Programme – Detailed plan of action



WWTP Upgrades – next 3 to 4 years

Phase 1 - 2024

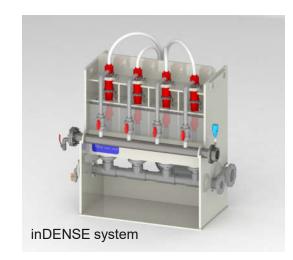


- ✓ Optimise existing systems for peak flows
- Implement inDENSE system to enhance settling

Phase 2 - by 2026/27



- ✓ Convert balance tank to 3rd CASS reactor
- Implement Class A = triple barrier disinfection system (UF + UV + CI)
- Install new recycled water supply system
- ✓ Other miscellaneous upgrades* (e.g. screens, air supply, sludge tank, etc.)



* Note: additional Phase 2 upgrades may be required based on golf course discharge consent outcomes



Class A Effluent Management System – Preliminary concept

- Practice fairway capacity up to 5,000 m3/day
- Ultimate peak WWTP effluent discharge 3,362 m3/day
- Golf Course discharge consent will dictate supply limit
- Lincoln Downs Farm to manage deficit between what WWTP produces and GC limits

Browns Farm deficit (Class TBD)

GC irrigation supply (Class A)

1,200 m² pond



Indicative Cost Estimates (TBC) -

Recommended pathway

Element	Timing	Indicative Cost	
WWTP upgrades			
1. inDENSE system	2023 to 2024	\$1.5M	
2. Convert balance tank to 3 rd CASS reactor	2023 to 2025	\$3M	
3. Inlet works upgrades	2024 to 2025	\$7M	
4. A grade triple barrier system	2025 to 2026	\$10M	
Effluent disposal & reuse			
5. Lincoln Downs Farm + wetland	2024 to 2026	\$7M + \$8M	
6. Golf Course Irrigation Supply System	2025 to 2026	\$7M	
Network Upgrades	2024 to 2027	\$25M	
TOTAL		\$68.5M	

Please note cost estimates are being updated on 31 March 2023 (Friday)



Indicative Cost Estimates – High level WWTP options comparison

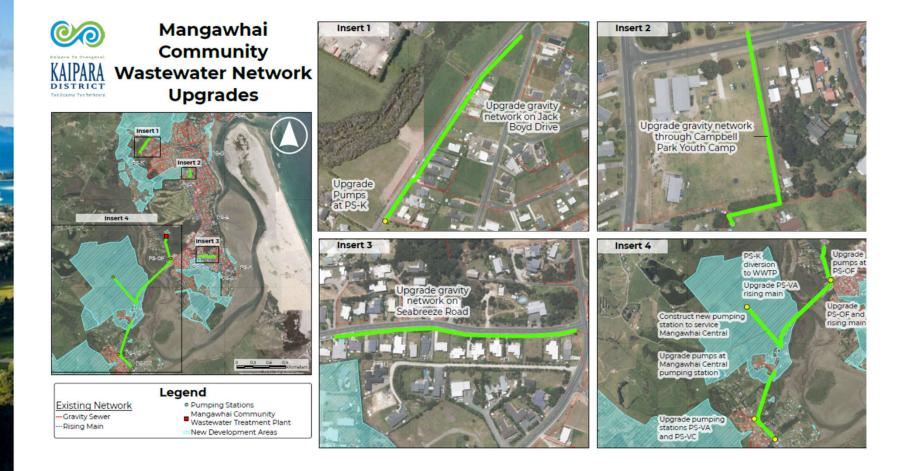
Option	2023	2024	2025	2026	2027	2028
CASS	\$500K	\$1M	\$10M	\$10M		
Capacity – time horizon	2024	2024	2028	2028	2047	2047
Capacity - connections	3,000	3,550	3,550	5,464	5,464	5,464
Effluent Class	В	В	В	А	А	А
MBR	\$4.5M	\$20M	\$10M			
Capacity – time horizon	2024	2024	2024	2034	2034	2034
Capacity - connections	3,000	3,000	3,000	4,230	4,230	4,230
Effluent Class	В	В	В	А	А	А

Note – does not include cost for golf course irrigation system and Lincoln Downs Farm enhancements – which are common to both options.

Please also note cost estimates are being updated on 31 March 2023 (Friday)



Reticulated Network Programme



Projects are NOT included in the LTP 2021-31



Next steps

- 1. Address immediate issues at Lincoln Downs Farm
- 2. Complete required investigations to inform consent and designs
- 3. Confirm golf course consenting plan and environmental investigations
- 4. Optimise existing plant operational settings
- 5. Phase 1 design and implement InDense system and new decant weirs
- 6. Develop preliminary designs and refined cost estimates
- 7. Complete detailed designs for Phase 2 upgrades
- 8. Ongoing liaison and discussion with lwi
- 9. Continuing discussion with third parties on opportunities for use of Lincoln Downs Farm land

10. Provide a revised funding profile for next LTP/Entity AAMP

